

**OPCA Calculation of the Impact of Medicaid Expansion**



| EXAMPLE CHC                            |   | 2013 Clinic Data | 2013 % of Clinic Total | 2014 Clinic Data | 2014 % of Clinic Total | Change 2013-2014 | % Change 2013-2014 | 2013 Oregon Totals | 2013 % of OR Total | 2014 Oregon Totals | 2014 % of OR Total | Change 2013-2014 | % Change 2013-2014 |
|--|---|------------------|------------------------|------------------|------------------------|------------------|--------------------|--------------------|--------------------|--------------------|--------------------|------------------|--------------------|
| <b>Patient Population</b>              |   |                  |                        |                  |                        |                  |                    |                    |                    |                    |                    |                  |                    |
| 1                                      | OHA/Medicaid/DMAP funded patients (UDS T4 Line 8)   | 1,000            | 27%                    | 1,500            | 37%                    | 500              | 50%                | 155,638            | 43%                | 230,938            | 59%                | 75,300           | 48%                |
| 2                                      | Uninsured Patients (UDS T4 Line 7)                  | 900              | 24%                    | 450              | 11%                    | -450             | -50%               | 128,367            | 36%                | 85,010             | 22%                | -43,357          | -34%               |
| <b>Revenue</b>                         |   |                  |                        |                  |                        |                  |                    |                    |                    |                    |                    |                  |                    |
| 3                                      | Medicaid Revenues (UDS T9D Line 3 Column (b))       | \$200,000        |                        | \$350,000        |                        | \$150,000        | 75%                | \$170,755,298      |                    | \$226,128,936      |                    | \$55,373,638     | 32%                |
| <b>O&amp;E Workforce &amp; Efforts</b> |   |                  |                        |                  |                        |                  |                    |                    |                    |                    |                    |                  |                    |
| 4                                      | Annual OEW Assists 2014 (Quarterly Progress Report) |                  |                        | 3,000            |                        |                  |                    |                    |                    | 236,884            |                    |                  |                    |
| 5                                      | Annual OEW Applications Submitted 2014 (QPR)        |                  |                        | 1,500            |                        |                  |                    |                    |                    | 63,444             |                    |                  |                    |
| 6                                      | Annual OEW Individuals Enrolled 2014 (QPR)          |                  |                        | 1,750            |                        |                  |                    |                    |                    | 66,673             |                    |                  |                    |
| 7                                      | Total OEW FTEs 2014 (UDS T5 Line 26+27a)            |                  |                        | 2.10             |                        |                  |                    |                    |                    | 153.48             |                    |                  |                    |
| 8                                      | OEW Assists/OEW FTE (QPR/UDS)                       |                  |                        | 1,429            |                        |                  |                    |                    |                    | 1,543              |                    |                  |                    |
| 9                                      | OEW Applications/OEW FTE (QPR/UDS)                  |                  |                        | 714              |                        |                  |                    |                    |                    | 413                |                    |                  |                    |
| #                                      | OEW Enrollees/OEW FTE (QPR/UDS)                     |                  |                        | 833              |                        |                  |                    |                    |                    | 434                |                    |                  |                    |

**Methodology**

| Table: Patient Population       |  |
|---------------------------------|--|
| Row 1.                          | This line is taken straight from the UDS Report for 2013 or 2014 the data is found on Table 4 Line 8.  |
| Row 2.                          | This line is taken straight from the UDS Report for 2013 or 2014 the data is found on Table 4 Line 7.  |
| Table: Revenue                  |  |
| Row 3.                          | This line is taken straight from the UDS Report for 2013 or 2014 the data is found on Table 9D Line 3 Column (b) and reflects changes over the first year since expansion.             |
| Table: O&E Workforce and Effort |  |
| Row 4.                          | The number of assistance touch points that your CHC reported to HRSA from October 2013 - September 2014 via your O&E quarterly progress report (QPR).                                  |
| Row 5.                          | The number of applications submitted that your CHC reported to HRSA in 2014 from October 2013 - September 2014 via your O&E quarterly progress report (QPR).                           |
| Row 6.                          | The number of estimated enrollment that your CHC reported to HRSA from October 2013 - September 2014.  |
| Row 7.                          | This Line is taken straight from the UDS Report for 2013 or 2014 the data is found on Table 5 Line 26 PLUS Line 27a.   |
| Row 8.                          | The average of assistance per OEW FTE. It was calculated by using UDS data Line 26 + 27a and QPR data from October 2013 - September 2014 data.   |
| Row 9.                          | The average of applications submitted per OEW FTE. It was calculated by using UDS data Line 26 + 27a and QPR data from October 2013 - September 2014 data.                             |
| Row 10.                         | The average of enrollments (Medicaid & private insurance) per O&E FTE. The average was calculated by using UDS data Line 26 + 27a and QPR data from October 2013 - September 2014 data |

**Definitions**

|                                 |   |
|---------------------------------|---|
| Uniform Data System (UDS)       | Data that Federally Qualified Health Centers are required to report on.   |
| Quarterly Progress Report (QPR) | CHCs that receive HRSA Outreach & Enrollment (O&E) funds must submit quarterly progress reports (QPR) on their (O&E) efforts to HRSA. CHCs report the number of assistance provided, applications submitted and estimated enrollments with in the quarter. You can find more information at <a href="http://bphc.hrsa.gov/about/healthcentersaca/outreachenrollment/">http://bphc.hrsa.gov/about/healthcentersaca/outreachenrollment/</a> |
| Assists                         | Customized assistance/interactions between trained OEWs and individuals for the purpose of achieving, maintaining, and/or using health insurance coverage and benefits.   |
| Application Submitted           | Include all applications submitted to the Marketplace and/or directly to the Oregon Health Authority with the help of a trained assister working on behalf of the health center. New applications and renewal applications are accounted in this number.  |
| Individuals Enrolled            | The number of individuals determined or presumed eligible for coverage (Medicaid or Marketplace qualified health plans) and for whom the assister has confirmation or reasonable confidence of an intent on the part of the consumer to complete the enrollment process.  |