

## Platform Cost Attributed to Network Health Center

Cost attributed to each Network health center, assuming no additional sources of funding described in S&U, and assuming all costs paid by Network health centers

Health Center	Total Project Cost on PMPM Basis (2023-2025)	Total Project Attributed Costs (2023-2025)	2023 Attributed Costs	2024 Attributed Costs	2025 Attributed Costs	2024 Costs PMPM	2025 Costs PMPM	Total Project % Attributed Lives
Adapt	\$ (0.56)	\$ (84,135)	\$ -	\$ (38,034)	\$ (84,469)	\$ (0.76)	\$ (0.62)	3%
Asher	\$ (0.56)	\$ (9,086)	\$ -	\$ (4,107)	\$ (9,122)	\$ (0.76)	\$ (0.62)	0%
Aviva	\$ (0.56)	\$ (174,155)	\$ -	\$ (78,729)	\$ (174,846)	\$ (0.76)	\$ (0.62)	5%
Bandon Commun	\$ (0.56)	\$ (92,373)	\$ -	\$ (41,758)	\$ (92,739)	\$ (0.76)	\$ (0.62)	3%
Columbia River	\$ (0.56)	\$ (44,858)	\$ -	\$ (20,279)	\$ (45,036)	\$ (0.76)	\$ (0.62)	1%
La Clinica	\$ (0.56)	\$ (312,512)	\$ -	\$ (141,275)	\$ (313,751)	\$ (0.76)	\$ (0.62)	10%
Lane	\$ (0.56)	\$ (433,907)	\$ -	\$ (196,154)	\$ (435,628)	\$ (0.76)	\$ (0.62)	13%
Neighborhood	\$ (0.56)	\$ (289,457)	\$ -	\$ (127,074)	\$ (286,692)	\$ (0.76)	\$ (0.62)	9%
Northwest Huma	\$ (0.56)	\$ (212,115)	\$ -	\$ (95,889)	\$ (212,956)	\$ (0.76)	\$ (0.62)	7%
Outside In	\$ (0.56)	\$ (74,056)	\$ -	\$ (32,444)	\$ (73,278)	\$ (0.76)	\$ (0.62)	2%
Rinehart Clinic	\$ (0.56)	\$ (45,947)	\$ -	\$ (20,771)	\$ (46,130)	\$ (0.76)	\$ (0.62)	1%
Rogue	\$ (0.56)	\$ (243,270)	\$ -	\$ (109,974)	\$ (244,235)	\$ (0.76)	\$ (0.62)	8%
Siskiyou	\$ (0.56)	\$ (183,473)	\$ -	\$ (82,942)	\$ (184,201)	\$ (0.76)	\$ (0.62)	6%
Valley Family	\$ (0.56)	\$ (150,370)	\$ -	\$ (67,977)	\$ (150,966)	\$ (0.76)	\$ (0.62)	5%
Virginia Garcia	\$ (0.56)	\$ (675,228)	\$ -	\$ (298,820)	\$ (671,251)	\$ (0.76)	\$ (0.62)	21%
Wallace	\$ (0.56)	\$ (115,447)	\$ -	\$ (51,080)	\$ (114,755)	\$ (0.76)	\$ (0.62)	4%
Waterfall	\$ (0.56)	\$ (49,525)	\$ -	\$ (22,389)	\$ (49,722)	\$ (0.76)	\$ (0.62)	2%
Winding Waters	\$ (0.56)	\$ (35,151)	\$ -	\$ (15,891)	\$ (35,291)	\$ (0.76)	\$ (0.62)	1%

Column Definition	Total outstanding project costs divided by the cumulative per member per months across the total project period.	Total Outstanding project costs attributed to each health center, on a % of total lives basis.	Total outstanding project costs in 2023, attributed to health center on a % of total lives basis.	Total outstanding project costs in 2024, attributed to health center on a % of total lives basis.	Total outstanding project costs in 2025, attributed to health center on a % of total lives basis.	Total 2024 Costs on a per member per month basis, counting only member lives in the 2024 year.	Total 2025 costs on a per member per month basis, counting only member lives in the 2025 year. Reflects expected ongoing costs, with only projected population growth.	Health center percent of total contracted lives ingested into Arcadia across project span.
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